

26th CONGRESS Istanbul 2016

Convention - Proposal

Article 1

Definitions

Islamic Republic of IRAN

Amend Article 1. as follows:

- 1 For the purposes of the Universal Postal Convention, the following terms shall have the meanings defined below:
- 1.1 (no change)
- 1.2 closed mail: labelled bag or set of bags or other receptacles sealed with or without lead, containing postal items;
- 1.3 misrouted mails: receptacles received at an office of exchange other than the one mentioned on the (bag receptacle) label;
- 1.4 to 1.15 (no change)

Reasons.

Currently the DOs are using different types of receptacles for conveyance of mails in their services. Since the term "receptacle" includes all forms (container, bag, tray, box, palets and etc), it is proposed to amend the text for the purpose of simplification and harmonization the terminology used in paragraphs 1.2 and 1.3.

<u>Proposal of Post Company of the Islamic Republic of Iran</u> <u>on Convention - Article 1</u>

Support the proposal	Do not support the proposal $\ \square$		
Name and Title of the Supporting Designated I	Postal Operator		
Signature			

It would be highly appreciated if you could fill in the form and send a copy to Iran Post through email: $\underline{mrkarami@post.ir}$ or fax no. $\underline{+98\ 21\ 88532385}$ at your convenience not later than 20^{th} May 2016, regardless of support or not support.



IRAN (ISLAMIC REP.)

Resolution

Amendment & update of postal statistic indices in UPU postal statistics

Congress,

Aware

of the United Nation's recognition of postal e-commerce in its Trade & Development plan as a potential for developing countries;

Acknowledging

that postal statistics are required to cover all the indices related to new e-services prescribed in UPU regulations, in line of modern technologies;

Considering

the data indicated in UPU postal statistics are considered a valid source for the designated operators and member countries in their studies and postal researches;

Taking into account

the development of e-services in postal industry as well as the necessity to be aware of their related data and statistics;

Recommends

UPU International Bureau & Postal Operations Council jointly conduct a study on amending and updating postal statistics indices published in the UPU Postal Statistics, by supplementing the indices related to e-services.

Reasons:

Increasing changes made in postal market and emerging new e-services in postal industry, necessitate the member countries to be provided with information related to e-services, in the form of real figures.

<u>Proposal of Post Company of the Islamic Republic of Iran</u> On Amendment & update of postal statistic indices in UPU postal statistics

Support the proposal		Do not support the proposal $\ \square$		
Name and Title of the Supporting Designated Postal Operator				
Signature				

It would be highly appreciated if you could fill in the form and send a copy to Iran Post through email: mrkarami@post.ir or fax no. +98.21.88532385 at your convenience not later than 20th May 2016, regardless of support or not support.



IRAN (ISLAMIC REP.)

Resolution

E-commerce services as key to a vibrant and effective postal service

Congress,

Taking note

of the activities during the recent years aimed at development of e-commerce in developing and least developed countries;

Considering

that the current century is the information society era, in which various forms of internet-based economic activities are developing at unprecedented speed;

Also considering

That development of e-commerce is changing people's life style;

Recognizing

that e-commerce as a catalyst has created opportunities for businesses to develop their markets;

Knowing

that Posts are actively exploring new and innovative e-commerce solutions;

Decides

To mark the four-year cycle ending with the 2020 UPU Congress by highlighting the theme "Development of e-commerce services as key to the future of the postal network";

Invites member counties

to continue their activities in the field of introducing new and innovative e-services based on customer expectation;

to foster the culture of making use of e-commerce solutions in all aspects of their postal operations;

Reasons:

Increasing changes made in postal market and growing up of e-commerce in postal industry as well as customers demands to access various electronic services, make designated operators to note developing this kind of services which led to grow up of mail volume in small packets and postal parcels.

The member countries should strengthen their cross-border e-commerce exchanges and draw upon each other's experience in an effort to promote best practices and seek effective, efficient and convenient cross-border e-commerce channels.

.

Proposal of Post Company of the Islamic Republic of Iran On E-commerce services as key to a vibrant and effective postal service

Support the proposal	Do not support the proposal \Box
Name and Title of the Supporting Designated	Postal Operator
Signature	

It would be highly appreciated if you could fill in the form and send a copy to Iran Post through email: $\underline{\text{mrkarami@post.ir}}$ or fax no. $\underline{+98\ 21\ 88532385}$ at your convenience not later than 20th May 2016, regardless of support or not support.



26th Congress

General Regulations- Proposal

15.103.

Article 103
Funtions of Congress

VIETNAM

Add the following new paragraph 1.6 bis as follows:

1.6bis Approve the quadrennial UPU business plan.

Reasons. As you may know, the Doha Congress introduced a new practice whereby Congress shall approve the draft aquadrennial UPU business plan. It will become a operational UPU roadmap linking the Union's strategy with the Union's annual Budget and Program. This is very important agenda item for the Congress Plenary to consider and approve.

The article 107.1.3 of the General Regulations adpoted by Doha Congress added a new functions of the Council of Administration to "examines the draft quadrennial UPU businees plan...". Therefore, Viet Nam would like to present this proposal together with other proposals to amend related articles of General Regulations to ensure the consistency and to clearly affirm the functions of Congress and the Postal Operation Council and the duties of Director General.

Related/ consequential proposals: 15.113 and 15.127

FORM FOR THE 26^{TH} UPU CONGRESS PROPOSAL SUPPORT

Particulars of the proposal
Name: amendment of the article 103: "functions of the Congress" (content of proposal is attached)
Type: General Regulations - Proposal
Views of the UPU member on the proposal
☐ Support the proposal
☐ Do not support the proposal
Name and signature of the supporting official:
Title of the supporting official
Name of the country:
Please fill in the form and fax a copy to The Ministry of Information and Communications, S. R Viet Nam at + 84 4 38226590 or send a scaned copy to email address: dthuy@mic.gov.vn at your earliest convinience regardless of possitive or nagative answer.
If you do support the proposal, please fax a copy of form indicating the support

If you do support the proposal, **please fax a copy of form** indicating the support proferably along with a cover letter to UPU IB at + 41 31 350 3110 or **send a scaned copy** to email address: <u>won-ja.lee@upu.int</u>.

Observing the content of UPU Circular 2150(DREM.GRA)1022 of 29 February 2016. You are kindly requested to **send the originally signed form proferebly with a cover letter to the UPU IB** at Universal Postal Union, Case Postale, 3000 Berne 15 Suisse.



26th Congress

General Regulations- Proposal

15.113.

Article 113

Funtions of the POC

VIETNAM

Amend the paragraph 1.10 as follows:

1.10 Provides input to the Council of Administration for the development of the draft <u>Union's</u> strategy and <u>quadrennial UPU business plan.</u>

Reasons. This proposal is aimed at using the same wordings in the Act (article 103, pharagraph 1.6 of General Regulations refered) and consequence of proposal 15.103

FORM FOR THE 26TH UPU CONGRESS PROPOSAL SUPPORT

Particulars of the proposal
Name: amendment of the article 113: "functions of the POC" (content of proposal is attached)
Type: General Regulations - Proposal
Views of the UPU member on the proposal
☐ Support the proposal
☐ Do not support the proposal
Name and signature of the supporting official:
Title of the supporting official
Name of the country:
Please fill in the form and fax a copy to The Ministry of Information and Communications, S. R Viet Nam at + 84 4 38226590 or send a scaned copy to email address: dthuy@mic.gov.vn at your earliest convinience regardless of possitive or nagative answer.

If you do support the proposal, **please fax a copy of form** indicating the support proferably along with a cover letter to UPU IB at +41 31 350 3110 or **send a scaned copy** to email address: <u>won-ja.lee@upu.int</u>.

Observing the content of UPU Circular 2150(DREM.GRA)1022 of 29 February 2016. You are kindly requested to **send the originally signed form proferebly with a cover letter to the UPU IB** at Universal Postal Union, Case Postale, 3000 Berne 15 Suisse.

Langkawi, Malaysia 16 - 21 May 2016



26th Congress

General Regulations- Proposal

15.127.

Article 127

Duties of the Director General

VIETNAM

Amend the paragraph 3.9 as follows:

3.9 prepares, for the Council of Administration and on the basic of directives issues by the Councils, the draft <u>Union's strategy</u> and <u>quadrennial UPU</u> business plan to be submitted to Congress.

Reasons. This proposal is aimed at using the same wordings in the Act (article 103, pharagraph 1.6 of General Regulations refered) and consequence of proposal 15.103

FORM FOR THE 26TH UPU CONGRESS PROPOSAL SUPPORT

Particulars of the proposal
Name: amendment of the article 127: "Duties of the Director General" (content of proposal is attached)
Type: General Regulations - Proposal
, _
Views of the UPU member on the proposal
☐ Support the proposal
☐ Do not support the proposal
Name and signature of the supporting official:
Title of the supporting official
Name of the country:
Please fill in the form and fax a copy to The Ministry of Information and Communications, S. R Viet Nam at + 84 4 38226590 or send a scaned copy to email address: dtthuy@mic.gov.vn at your earliest convinience regardless of possitive or nagative answer.

If you do support the proposal, **please fax a copy of form** indicating the support proferably along with a cover letter to UPU IB at $+41\ 31\ 350\ 3110$ or **send a scaned copy** to email address: won-ja.lee@upu.int.

Observing the content of UPU Circular 2150(DREM.GRA)1022 of 29 February 2016. You are kindly requested to **send the originally signed form proferebly with a cover letter to the UPU IB** at Universal Postal Union, Case Postale, 3000 Berne 15 Suisse.

26th CONGRESS

Convention - Proposal

Article RC 142 Periods of retention

AUSTRALIA

Amend paragraph 1 as follows:

When an addressee has been notified of the arrival of a parcel, it shall be <u>retained by</u> the designated operator of destination for a period laid down by its regulations. held at his disposal for a fortnight or, at most, for a month from the day after that on which the advice is sent. Exceptionally this period may be increased to two months if the regulations of the country of destination permit.

Reasons. – Harmonising the approach to retention between letters (see RL151.5.3) and parcels, so they are consistent with the approach for comparable domestic services. Under this proposal a designated operator must hold an international parcel for the same period as a domestic parcel which also accords with the principle of non-discrimination.

26th CONGRESS

Convention - Proposal

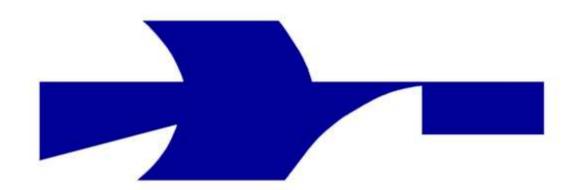
Article RL 106 Special charges

AUSTRALIA

Amend paragraph 2.6 as follow:

2.6 A storage charge for any <u>E-format</u> letter post item weighing more than 500 grammes of which the addressee has not taken delivery within the prescribed period. This charge shall not apply to items for the blind.

Reasons. – Increasingly Letter post mail items are small packets. Where a designated operator is unable to effect delivery, they must store the items until such time as the recipient is able to collect the item or the item is returned to sender (RTS). Storage of small packet items takes up space at a cost to designated operators. To encourage recipients to collect items in a timely manner, this proposal would allow designated operator to charge for storage of E-format items in accordance with their own domestic regime and timeframes.



APPU EC Meeting 2016 Congress Proposals (member country)

1

Proposals

- Two Proposals which will provide flexibility for DOs and customers.
- In an increasingly competitive market, DOs need to cover their costs whilst providing a better customer experience.
- The rise of eCommerce has put significant costs of DOs operations with the volume of parcel and packet items, as well as increasing demands from our customers.
- Provide consistency between processes for international and domestic items.
- Harmonization of Letter and Parcel Post Regulations.

APPU ROUNDTABLES

Proposal 1 – special charges

- DOs are currently unable to charge for the storage of undeliverable Letter Post items which weigh less than 500g.
- This is a large proportion of the small packet traffic DOs receive.
- There is a cost to DOs for storage of small packet items (E-format) when a recipient is not home for delivery.
- The Parcel Regulations already allow for collection of a storage charge for undeliverable Parcels.
- The charge would <u>only</u> apply to E-format items not P/G items (documents) and <u>only</u> if such a charge is levied in a DOs domestic service.

3

Rationale

- E-format items largely consist of commercial mail, the contents and size of these items takes up a lot of space in Post offices, and as such DOs should be able to recover their storage costs.
- The proposed change would only allow the collection of a storage charge where this is provided for in the internal service (consistent with the current Regulations).
- The change would ensure international and domestic items are afforded the same treatment – principle of nondiscrimination

APPU ROUNDTABLES

APPU ROUNDTABLES

Amendment – RL 106

- · Amend paragraph 2.6 as follow:
- 2.6 A storage charge for any <u>E-format</u> letter post item weighing more than 500 grammes of which the addressee has not taken delivery within the prescribed period. This charge shall not apply to items for the blind.
- Reasons. Increasingly Letter post mail items are small packets. Where a
 designated operator is unable to effect delivery, they must store the items
 until such time as the recipient is able to collect the item or the item is
 returned to sender (RTS). Storage of small packet items takes up space at
 a cost to designated operators. To encourage recipients to collect items in
 a timely manner, this proposal would allow designated operator to charge
 for storage of E-format items in accordance with their own domestic
 regime and timeframes.

Proposal 2 - Parcel retention period

- The amendment would provide harmonization between the retention period for Letters and Parcels.
- The Parcel Post regulations currently provide that DOs must hold an undeliverable Parcel for 14 days, where this retention period can vary for a DOs domestic items.
- The Letter Post regulations (RL 151.5.3) however allow a DO to retain letter post items for the same period such items are held in their domestic service.
- The amendments would allow DOs to hold international Parcels for the same period as their own domestic Parcels providing for consistency between domestic and international Parcel processes and potentially their approach to international letter post items and parcels.

APPU ROUNDTABLES

Amendment - RC 142

- · Amend paragraph 1 as follows:
- When an addressee has been notified of the arrival of a parcel, it shall be retained by the designated operator of destination for a period laid down by its regulations. held at his disposal for a fortnight or, at most, for a month from the day after that on which the advice is sent. Exceptionally this period may be increased to two months if the regulations of the country of destination permit.
- Reasons. Harmonising the approach to retention between letters (see RL151.5.3) and parcels, so they are consistent with the approach for comparable domestic services. Under this proposal a designated operator must hold an international parcel for the same period as a domestic parcel which also accords with the principle of non-discrimination.

7

Thank you



Earthquakes in Recent years

 Increasing frequency and scale of earthquakes, typhoons, floods and other natural disasters in recent years



Christchurch Earthquake (2011) New Zealand



Nepal Earthquake (2015) Bangladesh, China PR, India, Nepal



Kumamoto Earthquake (2016) Japan



Great East Japan Earthquake (2011) Japan



Ecuador Earthquake (2016)

,

APPU Executive Council Meeting

Asian-Pacific Postal Union

Typhoons & Floods in recent years

China-Russia Floods (2013)



Cyclone Pam (2015) Fiji, New Caledonia, New Zealand, PNG, Solomon Is., Tuvalu, Vanuatu



Great Flood (2011) Thailand



Super Typhoon Haiyan (2013) China PR, Palau, Philippines, Vietnam

Asian-Pacific Postal Union

UPU DRM activities

Seminar on DRM @ APPC Jan. 19-20, 2016



DRM Guide



Asian-Pacific Postal Union

APPU Executive Council Meeting

APPU Executive Council Meeting

For disaster risk reduction...

· 4 priorities for action

- Understanding disaster risk
- Strengthening disaster risk governance to manage disaster risk
- Investing in disaster risk reduction for resilience
- Enhancing disaster preparedness for effective response, and to "Build Back Better" in recovery, rehabilitation and reconstruction

(UN Sendai Framework on Disaster Risk Reduction 2015-2030)

 Every dollar spent reducing people's vulnerability to disasters saves around seven dollars in economic losses (United Nations Development Programme (UNDP))

5

Asian-Pacific Postal Union

Background

Congress held in Doha in 2012

Adoption of Recommendation C64/2012 "Initiatives for the study of sustainable development and development cooperation measures to make postal organizations more resistant to natural disasters"



Positive results achieved by the ad hoc group on disaster risk management of the Sustainable Development Project Group, CA C4

> 2013

Adoption of the "United Nations Plan of Action on Disaster Risk Reduction for Resilience" by United Nations Chief Executives Board (CEB)

The 3rd UN World Conference on Disaster Risk Reduction in Sendai, Japan in 2015

Adoption of Action Plan to "substantially reduce global disaster mortality and economic loss due to natural disasters by 2030," and the Sendai Framework for Disaster Risk Reduction 2015-2030

Asian-Pacific Postal Union

6

APPU Executive Council Meeting

Proposal of Congress Recommendation 2016

APPU Executive Council Meeting

"Promotion of disaster risk management measures in the field of development cooperation"

Asian-Pacific Postal Union

Basic idea

Building disaster-resilient postal services on a global scale is consistent with the UPU spirit.

It is useful for UPU's disaster risk management to take advantage of the valuable lessons learned from catastrophic damage of natural disasters to member countries.

- We need to recognize the importance of disaster risk management activities in developing countries to guarantee the continuation of postal services in disasters.
- It is effective to focus on measures for developing countries, where damage tends to be severe.
- An effective combination of the three elements of the UPU's development cooperation (expert dispatches, training and equipment supply) will maximize the efficiency and effectiveness of assistance.

8

APPU Executive Council Meeting

Asian-Pacific Postal Union

9

Contents of Recommendation

- To design and implement a technical assistance approach in developing countries in order to provide the assistance to designated operators/relevant authorities
- To study the possibility of a specific certification process which will allow postal operators to improve their DRM approaches and benchmark their level of implementation in the framework of the UPU DRM Guide
- To develop strategies to resolve the identified challenges and resource allocation plans
- To enhance cooperation and partnerships with relevant organizations related to disaster risk management at the international, regional, national and local levels
- To promote the integration of disaster risk management efforts of the postal sector into the overall social and economic activities

Asian-Pacifi

Asian-Pacific Postal Union

Other elements

- The recommendation suggests more specific strategies for promoting disaster-risk management in the postal sector by introducing the concept of disaster risk management to the framework of UPU's development cooperation, which is included in the resolution submitted by the ad hoc group to study the disaster risk management of CA C4 Sustainable Development Project Group.
 - The resolution and the recommendation complement each other.
- Concrete measures based on the recommendation require due funds.
 - Japan is ready to continue providing financial support for the implementation of the activities through its voluntary fund.

APPU Executive Council Meeting



Recent Natural Disasters in Japan

	2011 Great East Japan Earthquake	2015 Typhoon Etau	2016 Kumamoto Earthquake
Loss of life and missing	18,880	8	49
Injured	6,107	79	1,584
Housing damage	1,099,881	6,503	28,825
Impact on post offices and postal network	•61 people who worked for Japan Post died or were missing •140 postal buildings were damaged by the earthquake and tsunami	No postal employee casualties 33 post offices temporarily closed 44 vehicles and 3 mailboxes damaged Operational network disrupted	1 postal employee seriously injured 438 postal employees evacuated 19 post offices were closed temporarily

APPU Executive Council Meeting

12

Asian-Pacific Postal Union

APPU Executive Council Meeting

The 2016 Kumamoto Earthquake

- April 14, 2016, Magnitude 6.5
- April 16, 2016, Magnitude 7.3
- Over 1,000 aftershocks have occurred







Asian-Pacific Postal Union

Damage to the post offices

APPU Executive Council Meeting















Asian-Pacific Postal Union

14

Actions taken by Japan Post 1

Disaster response manual

Contents

- Objectives
- What to do before a disaster (preparedness)
- What to do in an evacuation (earthquake)
- · What to do if there is time before evacuating (torrential rainfall)
- · What to do if a disaster strikes while outside the post office
- What to do after an evacuation
- Three principles of initial response
- · To put the highest priority on human life
- To follow evacuation orders by the local government, police and fire depts.
- · To evacuate immediately upon the postmaster's decision

15

APPU Executive Council Meeting

Asian-Pacific Postal Union

Actions taken by Japan Post 2

Lessons and Measures ① (Delivery to refuge sites)

Lessons

Delivery of mail to evacuees at refuge sites was considerably delayed because their personal information could not be provided by the local government due to the protection of privacy.

Measures

Information on evacuees at refuge sites was collected by notification forms deposited in dedicated post boxes. The data were consolidated and mail delivery was resumed 13 days after the earthquake (from 27 April).

Asian-Pacific Postal Union

APPU Executive Council Meeting

Actions taken by Japan Post 3

Lessons and Measures 2

(Deployment of mobile post offices)

Lessons

Mobile post offices could not be deployed because of certain unclear issues. (ex. uncertainty about suitable locations of service, and availability of power supplies and communication lines after the disaster).

Measures

A mobile post office was deployed 11 days after the earthquake (from 25 April) in the affected area.

Asian-Pacific Postal Union

17

APPU Executive Council Meeting

APPU Executive Council Meeting

Thank you!

Asian-Pacific Postal Union

18

26th CONGRESS

Proposal of a general nature

08

JAPAN

Recommendation

Promotion of disaster risk management measures in the field of development cooperation

Congress,

Recalling

recommendation C 27/2008 entitled "Initiatives for the sustainable reduction of the negative environmental impact of the postal sector" and resolution C 34/2008 entitled "Work on sustainable development", adopted at the 2008 Congress held in Geneva,

Also recalling

recommendation C 64/2012 entitled "Initiatives for the study of sustainable development and development cooperation measures to make postal organizations more resistant to major disasters", adopted at the 2012 Doha Congress, and the Universal Postal Union's emphasis on the importance of enhancing measures for postal sector resilience,

Recognizing

the United Nations Plan of Action on Disaster Risk Reduction for Resilience adopted by the United Nations Chief Executives Board in 2013, which committed to making disaster risk reduction a priority for the UN system and organizations within,

Considering

the recommendation adopted at the Third UN World Conference on Disaster Risk Reduction to take action to substantially reduce global disaster mortality and economic loss caused by natural disasters by 2030 and enhance international cooperation for developing countries for this purpose, as set out in the Sendai Framework for Disaster Risk Reduction 2015–2030,

Stressing

the positive results achieved by the ad hoc group on disaster risk management, part of the Council of Administration (CA) Committee 4 (Cooperation and Development) Sustainable Development Project Group, in increasing awareness of disaster risk management in the postal sector and sharing best practices through multiple channels, including several regional seminars held during the 2013–2016 cycle,

Greatly appreciating

the efforts of the International Bureau in developing and implementing projects and tools for member countries through the formulation of a UPU framework for disaster management, a disaster management guide, and other works,

Confirming

that building disaster-resilient postal services on a global scale is consistent with the UPU's aim to develop communication between peoples and thereby contribute to international cooperation in cultural, societal and economic fields.

Dae

Also considering

the adoption of resolution CA 2/2010 entitled "Creation of a UPU emergency solidarity fund for countries affected by natural disasters and/or in special situations" and resolution CA 1/2011.1 entitled "Rules for the administrative management of the UPU Emergency and Solidarity Fund",

Strongly believing

that it is very useful for UPU disaster risk management to take advantage of the valuable lessons learned from the catastrophic damage of natural disasters to member countries,

Emphasizing

the importance of disaster risk management activities in developing countries as well as the need to take measures to guarantee the continuation of postal services in times of disaster,

Recommends

that the relevant bodies of the UPU:

- design and implement a technical assistance approach in developing countries, especially least developed countries, in order to provide the best level of assistance to designated operators and relevant authorities in the implementation or improvement of disaster risk management policies and business continuity planning. This approach would combine, in an effective manner, the three elements of development cooperation (assistance from experts, training, and supply of equipment/material);
- study the possibility of a specific certification process which would allow postal operators to improve their disaster risk management approaches and benchmark their level of implementation in the framework of the UPU disaster risk management guide;
- develop strategies to address the identified challenges and resource allocation plans as part of development cooperation, while maximizing the knowledge and experience of member countries;
- enhance cooperation and partnerships with relevant organizations related to disaster risk management at the international, national, regional and local levels in order to be in line with disaster risk management frameworks such as the Sendai Framework for Disaster Risk Reduction 2015–2030;
- promote the integration of the disaster risk management efforts of the postal sector into the overall social and economic activities at all levels,

Also recommends

that the International Bureau support and cooperate with efforts for the smooth and concrete implementation of the measures above.

Reasons. – With the increasing frequency and scale of earthquakes, typhoons, floods and other natural disasters in recent years, it is now more important than ever to build disaster-resilient postal services to ensure the stable provision of those services around the world. To this end, it is important to focus on measures for developing countries, especially least developed countries, where damage tends to be severe, from the perspective of raising the overall capacity to face disasters. In this process, an effective combination of the three elements of development cooperation (assistance from experts, training, and supply of equipment/material) provided by the UPU to developing countries would maximize the efficiency and effectiveness of assistance.

The recommendation suggests more specific strategies, such as a specific technical assistance strategy, for promoting disaster risk management in the postal sector by introducing the concept of disaster risk management to the framework of UPU development cooperation, which is included in the resolution submitted by the ad hoc group on disaster risk management. In this way, the recommendation and the resolution complement each other.

Concrete measures based on the recommendation require due funds. Considering the limited budget of the Union, Japan is willing to continue financially supporting, through its voluntary fund, the implementation of the activities under the recommendation within the limit of the agreed budgets.